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# ST. HUBERT CATHOLIC COMMUNITY



Heavenly Father,  
You have blessed us with bountiful gifts;  
all that we have, all that we are, comes from You.  
In Your mercy and love, guide us always,  
that we may be good stewards of these  
gifts and talents as we strive to serve others.  
Give us the courage to teach and promote  
strong Christian values in all we say and do.

Bless us all, as we reach out in prayer and petition  
for those who suffer within our global family.  
Open our hearts, that we may respond generously  
to the needs of the parish and community.

Strengthen us, as we work to build  
Your Kingdom of love here on earth.

We pray in the name of our Lord, Jesus Christ.

Amen



2009 ANNUAL FINANCIAL  
STEWARDSHIP REPORT





Dear St. Hubert Parishioners,

We've been hearing a lot about Stewardship at St. Hubert Catholic Community. We recently gathered after Mass to thank God for the many gifts we've been given and to thank each other for sharing those gifts and using them wisely in the mission and ministry of our faith community. A few weeks later, we explored the many forms of Stewardship, each representing an abundance of opportunities to recognize our gifts from God and to share and use them wisely.

No matter what the form of Stewardship... Global, Personal, Environmental, Local or Financial... the common thread is our need to recognize the gifts God has given us and to share and use them wisely. That is, after all, why we've been given them. It is what God expects from us.

This report is very much in keeping with the rest of our Stewardship efforts. It recognizes the fact that our financial resources come to us through your willingness to share your gifts. It also recognizes our responsibility to inform you of their wise use. This is especially important when it comes to Financial Stewardship. When you share your time and talent, you have a much better idea of the effect and the results. Sharing your treasure, however, means putting in the hands of others for use in the mission and ministry of our church.

This is a report of financial stewardship for the last fiscal year includes figures for operating revenue, operating expenses, debt reduction; the kind of information you'd expect to find. There are, however, two charts included that I hope you'll take the time to read. One shows the support St. Hubert gives to organizations and individuals outside our parish. The other shows how willing you and your fellow parishioners are to share your gifts through special collections for a wide range of purposes.

As you read this report, please keep in mind that it covers our fiscal year, July 1 2008 through June 30, 2009. In the four months since the end of that period, the continuing turmoil in our economy has affected many households in our parish, forcing families and individuals to rethink their economic priorities. The result has been a decline in the financial resources coming into the parish. Please know that I understand the pressures this kind of economy puts on virtually everyone. It is important to remember, however, that this is not about charity or even generosity. This is about Stewardship... recognizing that everything we have is gift from God, given to us to share and use wisely. When it comes time to decide how much and where to share it, we must remember who gave it to us and why. The results of that kind of prayerful consideration will be seen on our next Financial Stewardship report. I have faith that it will be an accurate and positive reflection of our commitment to this vibrant faith community.

Yours in Christ,

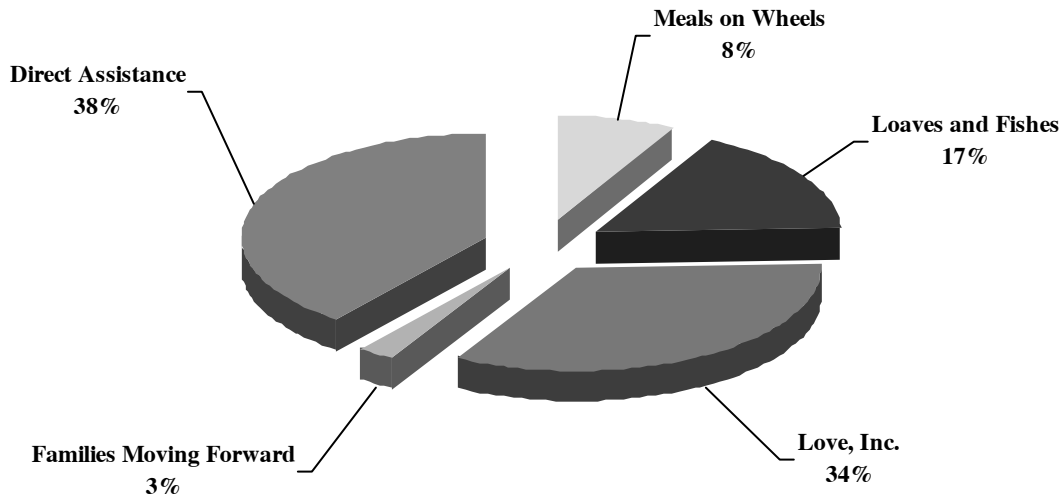
A handwritten signature in black ink that reads "Fr. Michael J. Krenik". The signature is written in a cursive, flowing style.

Fr. Michael J. Krenik  
Pastor

## Statement of Revenue and Expenses (July 1, 2008 – June 30, 2009)

Operating Revenue	Parish	School	Total
Contributions	\$2,137,930	\$0	\$2,137,930
Tuition and Fees	\$150,978	\$2,602,948	\$2,753,926
Parish/Student Life	\$183,734	\$611,529	\$795,263
Fundraising	\$177,339	\$461,990	\$639,329
Investment Income	\$11,519	\$13,909	\$25,428
School Scholarship Fund	<u>\$0</u>	<u>\$60,940</u>	<u>\$60,940</u>
<b>Total Operating Revenue</b>	<b>\$2,661,500</b>	<b>\$3,751,316</b>	<b>\$6,412,816</b>
Operating Expense			
Salaries and Benefits	(\$1,383,719)	(\$2,642,768)	(\$4,026,487)
Archdiocese Parish Assessment	(\$203,087)	\$0	(\$203,087)
Archdiocese Growing in Faith Campaign	(\$160,000)	\$0	(\$160,000)
Buildings and Grounds (Utilities, Insurance & Maintenance)	(\$408,597)	(\$71,716)	(\$480,313)
Capital Purchases	(\$43,666)	(\$45,031)	(\$88,697)
Parish/Student Life	(\$228,357)	(\$556,709)	(\$785,066)
General and Administrative	(\$118,588)	(\$149,596)	(\$268,184)
School Scholarships Paid	\$0	(\$127,775)	(\$127,775)
Fundraising Expense	<u>(\$142,946)</u>	<u>(\$157,536)</u>	<u>(\$300,482)</u>
<b>Total Operating Expense</b>	<b>(\$2,688,960)</b>	<b>(\$3,751,131)</b>	<b>(\$6,440,091)</b>
<b>Net Operating Income (Loss)</b>	<b>(\$27,460)</b>	<b>\$185</b>	
Debt Reduction - Building Fund			
Collections for Debt Reduction	\$788,098		
Principal & Interest Payments	<u>(\$576,583)</u>		
<b>Excess of Revenue on Debt Reduction - Building Fund</b>	<b>\$211,515</b>	<b>Restricted to Pay Mortgage Only</b>	
<b>Remaining Debt Outstanding - As of November 3, 2009</b>	<b>\$5,243,407</b>		
Debt Reduction Campaign (July 2007-June 2010)			
Amount Pledged as of 10/31/09	\$2,511,123		
Amount Collected as of 10/31/09	<u>(\$1,853,900)</u>		
Amount Remaining to Collect	\$657,223		
Amount Matched above \$ 2,000,000 pledged	\$500,000		
Amount of Match Received to date	<u>(\$300,000)</u>		
Amount of Match Remaining to Receive	\$200,000		

## St. Hubert Support to Others \$19,000



## Parishioner Direct Support \$94,000

